NEW HAMPSHIRE STATE LIQUOR COMMISSION AUGUST 18, 2004, 9:00 A.M.

AGENDA

I. FINANCIAL & ADMINISTRATIVE REPORTS

- 1. <u>Financial Reports</u>
 - A. Weekly, Y-T-D Sales Reports
 - B. Budget/Administrative Reports
- 2. IT Report
- 3. Human Resources Report

II. MARKETING & SALES REPORTS

- 1. <u>Store Operations</u>
- 2. <u>Purchasing Report</u>
- 3. Merchandising Report
- A. SPIRITS:
 - 1) Test Market Request (Mr. Boston Egg Nog)
 - 2) Line Extension Requests:
 - a. Patron Silver Tequila, 375ML
 - b. Southern Comfort Plastic Traveler, 750ML
 - c. Early Times Bourbon Plastic Traveler, 750ML
 - d. Knob Creek, 375ML
 - e. Jim Beam Black, 375ML
 - 3) Swap Request (Malibu Rum)
 - 4) Scotsfest Sale
 - 5) Summer Promo (June 28 August 1, 2004)
 - 6) October Special Offers:
 - a. 11 items M.S. Walker, Inc.
 - b. 5 items Perfecta Wine Company
 - c. 6 items Pine State Trading Company
 - d. 59 items Executive Wine & Spirits/Martignetti Companies
 - e. 121 items Horizon Beverage Company
 - f. 135 items United Beverages, Inc.
 - g. 79 items (unmatched) United Beverages, Inc.

A. WINES:

- 1) Temperature Controlled Wine Unit
- 2) Special Offers for October 2004:
 - a. 5 items R.P. Imports
 - b. 43 items M.S. Walker, Inc.
 - c. 37 items Pine State Trading Company

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- d. 28 items Pine State Trading Co./E & J Gallo Winery
- e. 41 items Executive Wine & Spirits
- f. 48 items Horizon Beverage Company
- g. 119 items Martignetti Companies of N.H.
- h. 130 items United Beverages, Inc.
- 3) Special Offers for September, October, November and December 2004 (3 items Perfecta Wine Company)
- 4) Little Penquin National Roll Out
- 5) Seventh Moon two for sale
- 6) Close Outs (8 items)
- 7) Specialty Status and Placement
- 8) Recommended Wine Specialty Products (39 items)
- 9) Recommended Allocated Wines for Distribution to Selected Stores (31 items)
- 10) "R" Wines for Allocation to Licensees Selected by Broker (4 items)
- 11) Primary Source Submissions:
 - a. 8 items exclusive agent; 57 items imported
 - b. 2 items exclusive agent; 26 items imported

III. ENFORCEMENT & LICENSING REPORT

IV. CHAIRMAN'S REPORT & LATE ITEMS

- 1. Bailment Requests
- 2. Coupon Approvals
- 3. Late Items/Other

/D. Hartford